

Community of Sun Rivers Owner Association

Proposed Budget

January - December 2025

	<u>2025</u>	<u>2024</u>
Income		
Community Association Fees	305,100	289,800
Community Fee - Estate Adjustment	0	19,797
Community Garden Fees	<u>2,500</u>	<u>2,500</u>
Total Income	<u>307,600</u>	<u>312,097</u>
Expenses		
Administration Charges	1,500	1,250
Community - Events	10,000	15,000
Community - Garden	2,500	2,500
Community - IT	2,000	250
Contingency Reserve Allocation	10,000	11,802
Decorations - Flower Baskets	50,000	49,000
Decorations - Seasonal Lighting	18,000	19,922
Insurance	4,000	4,000
Landscaping - Contract	48,000	54,586
Landscaping - Irrigation Repairs	1,500	3,000
Landscaping - Projects	17,500	17,500
Legal & Consulting	15,500	7,500
Maintenance - Common Property	2,500	2,500
Maintenance - Dog Bags & Disposal	10,950	10,000
Maintenance - Parking & Traffic	10,000	10,000
Meetings	2,150	2,100
Estate Neighbourhood Expenses	0	19,797
Property Management Fees	80,000	64,890
Snow Removal - Sidewalks	15,000	10,000
Utilities - Electricity & Irrigation	<u>6,500</u>	<u>6,500</u>
Total Expenses	<u>307,600</u>	<u>312,097</u>
Net Income	<u><u>0</u></u>	<u><u>0</u></u>