

Community of Sun Rivers Owner Association

Proposed Budget

January - December 2024

	<u>2024</u>	<u>2023</u>
Income		
Community Association Fees	289,800	266,616
Community Fee - Estate Adjustment	19,797	8,580
Community Garden Fees	<u>2,500</u>	<u>2,500</u>
Total Income	<u>312,097</u>	<u>277,696</u>
Expenses		
Administration Charges	1,250	1,250
Community - Events	15,000	5,000
Community - Garden	2,500	2,500
Community - IT	250	2,000
Contingency Reserve Allocation	11,802	11,802
CSROA Board Education	0	1,000
Decorations - Flower Baskets	49,000	47,000
Decorations - Seasonal Lighting	19,922	16,000
Insurance	4,000	2,500
Landscaping - Contract	54,586	51,500
Landscaping - Irrigation Repairs	3,000	4,000
Landscaping - Projects	17,500	15,000
Legal & Consulting	7,500	7,500
Maintenance - Common Property	2,500	2,500
Maintenance - Dog Bags & Disposal	10,000	10,000
Maintenance - Parking & Traffic	10,000	10,000
Meetings	2,100	1,000
Estate Neighbourhood Expenses	19,797	0
Property Management Fees	64,890	70,644
Snow Removal - Sidewalks	10,000	10,000
Utilities - Electricity & Irrigation	<u>6,500</u>	<u>6,500</u>
Total Expenses	<u>312,097</u>	<u>277,696</u>
Net Income	<u><u>0</u></u>	<u><u>0</u></u>